**Attachment D – Budget Summary**

**FY2016 Mayor’s Office on African Affairs African Community Grant**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Personnel** | Salary/Hourly Rate |  |  | % of Time | Total |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Fringe Benefits** |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  | **Personnel Total:** |  |
|  |  |  |  |  |  |
| **Non Personnel** | Unit Costs |  |  | # of Units | Total |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Travel** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Supplies** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Equipment** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Consultants** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Communication** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Printing/Copying** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Training** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Operating Expenses** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Other Expenses** |  |  |  |  |  |
|  |  |  |  |  |
|  |  | **Non Personnel Total:** |  |
|  |  |  |  |  |  |
|  |  |  |  | **Program Total:** |  |
|  |  |  |  |  |  |